

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

October 2009

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category10	-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	. 12
Figure	10	Children Served Ages 2-5 by Facility	. 13
Figure	11	Children Served Ages > 5 by Facility	. 13
Figure	12	Children Served in Center by Age	. 14
Figure	13	Children Served in Family Home by Age	. 14
Figure	14	Children Served in Group Home by Age	. 14
Table	5	Children Served & Payments by Child Age & Facility15	-16
Table	6	Child Care Demographics	. 17

Figure	15	Children Served by Provider Type
Figure	16	Child Care Providers by Type
Table	7	Child Served, Providers & Payments by Provider Type 19

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

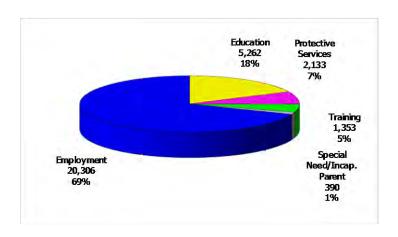
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average October 2008-September 2009



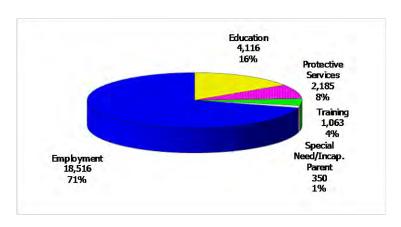
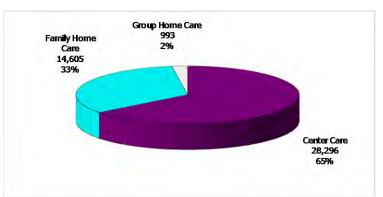


Figure 3. Children Served by Facility

October 2009

12-Month Average



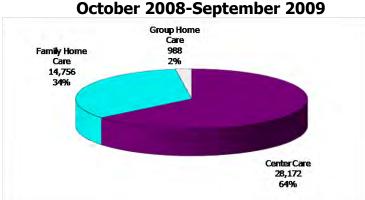
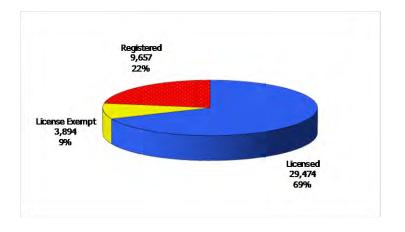


Figure 4. Children Served by Provider

October 2009

12-Month Average October 2008-September 2009



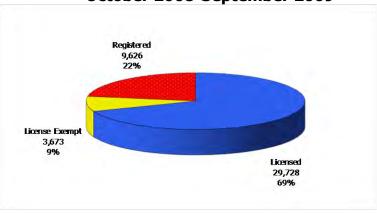


TABLE 1. CHILD CARE STATEWIDE SUMMARY Oct 2009

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	Oct-2009	Sep-2009	Aug-2009	Oct-2008	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,962	7,201	8,654	6,376	-17.2%	-31.1%	-6.5%
APPLICATIONS RECEIVED	3,828	4,805	5,298	4,162		-27.7%	-8.0%
APPLICATIONS REJECTED	1,982	2,500	2,464	2,065		-19.6%	-4.0%
APPLICATIONS RESECTED APPLICATIONS PENDING	986	1,196	1,604	1,012	-17.6%	-38.5%	-2.6%
15 DAYS OR LESS	886	1,196	1,488	926		-36.5 <i>%</i> -40.5%	-4.3%
MORE THAN 15 DAYS	100	1,086	1,400			-40.5 <i>%</i> -13.8%	
MORE THAN 15 DAYS	100	110	110	86	-9.1%	-13.8%	16.3%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	20,306	20,091	19,509	19,699	1.1%	4.1%	3.1%
EDUCATION	5,262	4,996	4,453	4,290	5.3%	18.2%	22.7%
TRAINING	1,353	1,299	1,172	1,058	4.2%	15.4%	27.9%
PROTECTIVE SERVICES	2,133	2,404	2,370	2,110		-10.0%	1.1%
SPECIAL NEED	103	106	102	96		1.0%	7.3%
INCAPACITATED PARENT	287	289	295	262	-0.7%	-2.7%	9.5%
TOTAL HOUSEHOLDS	29,444	29,185	27,901	27,515		5.5%	7.0%
	1						
CHILDREN SERVED BY FACILITY CENTER CARE	28,296	29,129	26,986	27,125	-2.9%	4.9%	4.3%
FAMILY HOME CARE	14,605	15,366	14,814	14,782		-1.4%	-1.2%
GROUP HOME CARE	993	1,041	978	1,050	-4.6%	1.5%	-5.4%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	29,474	30,309	28,337	29,008	-2.8%	4.0%	1.6%
LICENSE EXEMPT	3,894	4,258	3,699	3,533		5.3%	10.2%
REGISTERED	9,657	10,107	9,816	9,574		-1.6%	0.9%
	1						
TOTAL (UNDUPLICATED)	40.000			40.055		. =0.	
CHILDREN SERVED	43,339	44,859	42,272	42,355	-3.4%	2.5%	2.3%
CHILD CARE PAYMENTS	\$13,103,210	\$12,956,052	\$13,472,026	\$13,103,892	1.1%	-2.7%	0.0%
AVERAGE PER CHILD	\$302	\$289	\$319	\$309	4.7%	-5.1%	-2.3%
OTHER ASSISTANCE RECEIVED	I						
TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,174	7,009	6,459	6,069	2.4%	11.1%	18.2%
CHILD CARE PAYMENTS	\$2,494,817	\$2,258,174	\$2,270,189	\$2,101,341	10.5%	9.9%	18.7%
AVERAGE PER CHILD	\$348	\$322	\$351	\$346	7.9%	-1.1%	0.4%
MEDICAID ONLY							
CHILDREN SERVED	31,361	32,632	30,901	31,479	-3.9%	1.5%	-0.4%
CHILD CARE PAYMENTS	\$8,942,925	\$8,989,845	\$9,444,917	\$9,281,833	-0.5%	-5.3%	-3.7%
AVERAGE PER CHILD	\$285	\$275	\$306	\$295	3.5%	-6.7%	-3.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,334	2,470	2,259	2,284	-5.5%	3.3%	2.2%
CHILD CARE PAYMENTS	\$616,006	\$609,501	\$624,844	\$635,099		-1.4%	-3.0%
AVERAGE PER CHILD	\$264	\$247	\$277	\$278		-4.6%	-5.1%
CHILDREN SERVICES		•	·				
CHILDREN SERVED	2,133	2,404	2,370	2,110	-11.3%	-10.0%	1.1%
CHILD CARE PAYMENTS	\$969,185	\$1,029,346	\$1,063,494	\$988,252	-5.8%	-8.9%	-1.9%
AVERAGE PER CHILD	\$454	\$428	\$449	\$468	6.1%	1.3%	-3.0%
NO OTHER IM ASSISTANCE	ψ 10 1	Ψ120	Ψ117	Ψ.50	3.170	1.070	3.370
CHILDREN SERVED	337	344	283	413	-2.0%	19.1%	-18.4%
CHILD CARE PAYMENTS	\$80,294	\$69,752	\$68,717	\$97,807	15.1%	16.8%	-17.9%
AVERAGE PER CHILD	\$238	\$203	\$243	\$237	17.5%	-1.9%	0.6%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Oct-09

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	8	9	l 1	10.0%	10	10	0	0.0%
NW REGION	ATCHISON	3			25.0%	4	3		25.0%
	BUCHANAN	108	73	39	34.8%	112	107	5	4.5%
	CALDWELL	3		_		3	2		33.3%
	CARROLL	2				2	2		0.0%
	CASS	66				72	69		4.2%
	CHARITON CLINTON	2		2		3	3		0.0%
	COOPER	15				12	12		0.0%
	DAVIESS	13		0		12	12		0.0%
	DE KALB	7	_			6	5	_	16.7%
	GENTRY	4	3	1	25.0%	4	4		0.0%
	GRUNDY	3		1	50.0%	2	2	0	0.0%
	HARRISON	7	3	2		5	5	0	0.0%
	HOLT	1	1	0		1	1	Ü	0.0%
	JOHNSON	42	20			36	35		2.8%
	LAFAYETTE	17	8	10		18	18		0.0%
	LINN LIVINGSTON	3 19		2	50.0% 12.5%	2 16	1 16	1 0	50.0%
	MERCER	19				0	0		0.0%
	NODAWAY	9	-			9	8		11.1%
	PETTIS	54	_			58	50		13.8%
	PUTNAM	2	2			2	2		0.0%
	RAY	17			40.0%	15	14	1	6.7%
	SALINE	11	8	5	38.5%	13	11	2	15.4%
	SULLIVAN	4	_	1	33.3%	3	3		0.0%
	WORTH	0		ŭ		0	0	-	0.0%
	NW TOTAL	413	254	158	38.3%	412	387	25	6.1%
NE REGION	ADAIR	4	l a	1 4	57.1%	7	7		0.00/
NE KEGION	AUDRAIN	25				21	19	0	0.0% 9.5%
	BOONE	197				192	175		8.9%
	CALLAWAY	30				26	21		
	CLARK	3		0			1		0.0%
	COLE	76	39	25	39.1%	64	56	8	12.5%
	FRANKLIN	62	36	34	48.6%	70	56	14	20.0%
	GASCONADE	8			20.0%	5	5		0.0%
	HOWARD	4		_		6	5		16.7%
	KNOX	5				3	3		0.0%
	LEWIS LINCOLN	20			33.3%	3 20	3 19		0.0% 5.0%
	MACON	11	5			8	7		12.5%
	MARION	31	23			33	27		18.2%
	MONROE	3		1	50.0%	2	2		0.0%
	MONTGOMERY	6		1	20.0%	5	5		0.0%
	OSAGE	8				5	2		60.0%
	PIKE	14	10	4	28.6%	14	13	1	7.1%
	RALLS	10				8	8		0.0%
	RANDOLPH	31	18			26	24		7.7%
	SCHUYLER	0		0		1	1	ŭ	0.0%
	SCOTLAND	4			_0.070	4	4		0.0%
	SHELBY	1	2 15			2 25	2		0.0%
	WARREN NE TOTAL	23 580					24 489		4.0% 11.3%
	INT IOIAL	J 360	354	13/	J J3:070	331	+03	1 02	11.3%
SE REGION	BOLLINGER	8	9	2	18.2%	11	9	2	18.2%
	BUTLER	52				41	39		4.9%
	CAPE GIRARDEAU	73				83	73		12.0%
	CARTER	3	5				5		0.0%
	CRAWFORD	9		_		9	9		0.0%
	DENT	5				5	5		0.0%
	DUNKLIN	18				19	18		5.3%
	HOWELL	29				32	29		9.4%
	IRON	3			33.3%	3	3		0.0%
	MADISON	7		1		8	7		12.5%
	MARIES	1	1 1	0	0.0%	1	1	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
Oct-09

								TION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	_	16 DAYS OR MORE	
		INCCLIVED	AITROVED	IKESECTED	INLIGHT	RESOLVED	OK LLSS	OK PIOKE	15 DAIS
	MISSISSIPPI	23	17	4		21	20		4.8%
	NEW MADRID	18	12	6		18	17	1	5.6%
	OREGON	6	3			6	6		0.0%
	PEMISCOT	21	15			20	19		5.0%
	PERRY	18	8	10	55.6%	18	17		5.6%
	PHELPS	27	20	12	37.5%	32	29		9.4%
	PULASKI	20	14	10		24	23	1	4.2%
	REYNOLDS	2	2	0		2	2	. 0	0.0%
	RIPLEY	3	3	1	25.0%	4	3	1	25.0%
	ST FRANCOIS	68	38	30	44.1%	68	61	7	10.3%
	STE GENEVIEVE	20	14	9		23	18		21.7%
	SCOTT	55	37	12	24.5%	49	47	2	4.1%
	SHANNON	0	0	1	100.0%	1	1	0	0.0%
	STODDARD	21	16	4	20.0%	20	18	2	10.0%
	TEXAS	9	7	4	36.4%	11	10	1	9.1%
	WASHINGTON	26	13	6	31.6%	19	19	0	0.0%
	WAYNE	6	5	3	37.5%	8	7	1	12.5%
	SE TOTAL	551	365	196	34.9%	561	515	46	8.2%
SW REGION	BARRY	14	3	8	72.7%	11	11	I 0	0.0%
JII 1(1010)(BARTON	3		4		5	5		0.0%
	BATES	9				8	8		
	BENTON	15	11	1		12	10		16.7%
	CAMDEN	18	11	9		20	16		20.0%
	CEDAR	11	7	3		10	10		0.0%
	CHRISTIAN	59	32	28		60	53		11.7%
	DADE	39	1	20	50.0%				
	DALLAS	15	7	I		2 12	2 11		0.0% 8.3%
			1	5		12	11		
	DOUGLAS	2	'	0	0.070			0	0.0%
	GREENE	307	188	113	37.5%	301	253		15.9%
	HENRY	27	14	11	44.0%	25	18		28.0%
	HICKORY	1				2	2		
	JASPER	108				107	95		
	LACLEDE	25					21		
	LAWRENCE	18		9		16	13		
	MCDONALD	11	8			12	10		16.7%
	MILLER	13				17	14		
	MONITEAU	8				10	10		
	MORGAN	7	2			5	5		
	NEWTON	32	15	13		28	23		
	OZARK	2	2	1	33.3%	3	3		0.0%
	POLK	23	19	6		25	24	. 1	4.0%
	ST CLAIR	5				6	5		16.7%
	STONE	14	10	5	33.3%	15	11		26.7%
	TANEY	41	9	33	78.6%	42	33	9	21.4%
	VERNON	17	13	4	23.5%	17	16	1	5.9%
	WEBSTER	27	4	13	76.5%	17	17	0	0.0%
	WRIGHT	7	6	0	0.0%	6	6	0	0.0%
	SW TOTAL	842	475	341	41.8%	816	706	110	13.5%
KC REGION	CLAY	157	92	64	41.0%	156	137	19	12.2%
	JACKSON	929		344		911	766		15.9%
	PLATTE	34					33		10.8%
	KC TOTAL	1,120					936		15.2%
CTI DECTON	LIEEEEDSON	120	07	l 40	21 50/	107	110		7 10
STL REGION	JEFFERSON	139		40			118		
	ST CHARLES	190				193	157		
	ST LOUIS COUNTY	1,168				1,120	979		12.6%
	ST LOUIS CITY	959		204			834		9.9%
	SL TOTAL	2,456	1,702	664	28.1%	2,366	2,088	278	11.7%
STATEWIDE		5,962	3,828	1,982	34.1%	5,810	5,121	689	11.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Oct-09

					REASON	REASON FOR CARE								
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT						
NIM DECTON	ANDREW	25	0.4		0	0		1						
NW REGION	ANDREW ATCHISON	35 8	26	9	0	0	0							
	BUCHANAN	537	423	88	10	8	3							
	CALDWELL	9	423		0	1	0							
	CARROLL	12	9		0	3	0							
	CASS	318	229	55	9	23	0							
	CHARITON	19	15		0	2	0	0						
	CLINTON	17	11	4	0	1	1	0						
	COOPER	60	52	5	0	2	0							
	DAVIESS	9	8		0	0	0							
	DE KALB	18	11	5	0	2	0							
	GENTRY	8	7	0	0	1	0							
	GRUNDY HARRISON	42 25	29 14	_	0	<u>8</u>	0							
	HOLT	25	14	6	0	0	0							
	JOHNSON	186	131	40	6	8	0							
	LAFAYETTE	88	70		0	4	0							
	LINN	21	15	2	0	4	0							
	LIVINGSTON	58	47	7	1	3	0							
	MERCER	1	1	0	0	0	0	0						
	NODAWAY	30	23	6	1	0	0	0						
	PETTIS	171	120	25	3	23	0							
	PUTNAM	5	4	1	0	0	0							
	RAY	54	45	5	1	3	0							
	SALINE	18 16	6		0	9	5							
	SULLIVAN WORTH	10	2	0	0	6	0							
	NW TOTAL	1,769	1,314	Ü	31	116	9							
NE DECTON	IADAID.	1 44		T -			· ·	1 0						
NE REGION	AUDRAIN	44	30		0	9	0							
	AUDRAIN BOONE	78 820	65 625		0	0	_	2.1						
	CALLAWAY	117	82			49 15								
	CLARK	10	5		0	1	0							
	COLE	315	221	62	13	17	1	1						
	FRANKLIN	259	160	51	3	43	0	2						
	GASCONADE	40	28			_	_							
	HOWARD		20	5	0	7	0	0						
		20	15	3	0	7 1	0							
	KNOX	20	15 4	3 2	0	3	0	1 0						
	KNOX LEWIS	20 10 27	15 4 16	3 2 7	0 1	3	0	1 0						
	KNOX LEWIS LINCOLN	20 10 27 107	15 4 16 80	3 2 7 10	0 1 0 4	3 3 11	0 0 0 1	1 0 1						
	KNOX LEWIS LINCOLN MACON	20 10 27 107 41	15 4 16 80 33	3 2 7 10 5	0 1 0 4 2	3 3 11 1	0 0 0 1 1	1 0 1 1 0						
	KNOX LEWIS LINCOLN MACON MARION	20 10 27 107 41 137	15 4 16 80 33 111	3 2 7 10 5 19	0 1 0 4 2 4	3 3 11 1 1 3	0 0 0 1 1 0	1 0 1 1 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE	20 10 27 107 41 137 26	15 4 16 80 33 111 20	3 2 7 10 5 19	0 1 0 4 2	3 3 11 1	0 0 0 1 1 0 0	1 0 1 1 0 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY	20 10 27 107 41 137 26	15 4 16 80 33 111 20 19	3 2 7 10 5 19 4 2	0 1 0 4 2 4	3 3 11 1 3 2	0 0 0 1 1 0 0 0	1 0 1 1 0 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE	20 10 27 107 41 137 26	15 4 16 80 33 111 20	3 2 7 10 5 19 4 2	0 1 0 4 2 4 0	3 3 11 1 1 3	0 0 0 1 1 0 0	1 0 1 1 0 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE	20 10 27 107 41 137 26 23	15 4 16 80 33 111 20 19	3 2 7 10 5 19 4 2	0 1 0 4 2 4 0 1	3 3 3 11 1 3 2 1 0	0 0 0 1 1 0 0 0 0	1 0 1 1 0 0 0 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	20 10 27 107 41 137 26 23 28	15 4 16 80 33 111 20 19 21	3 2 7 10 5 19 4 2 6 2	0 1 0 4 2 4 0 1	3 3 3 11 1 1 3 2 1 0	0 0 0 1 1 0 0 0 0 0	1 0 1 1 0 0 0 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	20 10 27 107 41 137 26 23 28 43	15 4 16 80 33 111 20 19 21 29	3 2 7 10 5 19 4 2 6 2 3 36	0 1 0 4 2 4 0 1 0 0	3 3 11 11 3 2 1 0 11 2	0 0 0 1 1 0 0 0 0 0	1 0 1 1 0 0 0 0 0 1 1 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	20 10 27 107 41 137 26 23 28 43	15 4 16 80 33 111 20 19 21 29 14 85	3 2 7 10 5 19 4 2 6 2 3 36 0	0 1 0 4 2 4 0 1 0 0 0 0	3 3 111 1 3 2 1 0 11 2 9	0 0 0 1 1 0 0 0 0 0 1 1 0 0	1 0 1 1 0 0 0 0 0 1 0 0 0 2 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	20 10 27 107 41 137 26 23 28 43 19 133 7	15 4 16 80 33 111 20 19 21 29 14 85 7	3 2 7 10 5 19 4 2 2 6 2 3 36 0	0 1 0 4 2 4 0 0 0 0 0 0 0	3 3 3 11 1 1 3 2 1 0 11 2 9 0	0 0 0 1 0 0 0 0 0 0 1 1 0 0	1 0 1 1 0 0 0 0 0 1 0 0 0 2 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	20 10 27 107 41 137 26 23 28 43 19 133	15 4 16 80 33 111 20 19 21 29 14 85 7	3 2 7 10 5 19 4 2 6 2 3 3 36 0 0	0 1 0 4 2 4 0 1 0 0 0 0 0 0 0	3 3 11 1 1 3 2 1 0 11 2 9	0 0 0 1 1 0 0 0 0 0 1 1 0 0	1 0 1 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0						
	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	20 10 27 107 41 137 26 23 28 43 19 133 7 0 7 7 8 2,389	15 4 16 80 33 111 20 19 21 29 14 85 7 0 6 60 1,736	3 2 7 10 5 19 4 2 6 6 2 3 3 36 0 0 0	0 1 0 4 2 4 0 1 0 0 0 0 0 0 0	3 3 3 11 1 1 3 2 1 0 11 2 9 0 0 0	0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	1 0 1 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0						
SE REGION	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	20 10 27 107 41 137 26 23 28 43 19 133 7 0 7 7 8 2,389	15 4 16 80 33 111 20 19 21 29 14 85 7 0 6 60 1,736	3 2 7 10 5 19 4 2 6 2 3 3 36 0 0 0 0 6 358	0 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 5 5 5 5	3 3 111 1 3 2 1 0 11 2 9 0 0 0 1 18 8 197	0 0 0 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	1 0 1 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0						
SE REGION	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	20 10 27 107 41 137 26 23 28 43 19 133 7 0 7 7 8 2,389	15 4 16 80 33 33 111 20 19 21 29 14 85 7 0 6 60 1,736	3 2 7 10 5 19 4 2 6 2 3 3 36 0 0 0 6 358	0 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 3 11 1 1 3 2 1 1 0 0 11 2 9 0 0 0 1 1 8 197	0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0	1 0 1 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0						
SE REGION	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	20 10 27 107 41 137 26 23 28 43 19 133 7 0 7 7 7 8 2,389	15 4 16 80 33 111 20 19 21 29 14 85 7 0 6 60 1,736	3 2 7 10 5 19 4 2 6 6 2 3 3 36 0 0 0 6 358	0 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 2 50	3 3 3 11 1 1 3 2 1 1 0 11 2 9 0 0 0 1 1 8 197	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	1 0 1 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0						
SE REGION	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	20 10 27 107 41 137 26 23 28 43 19 133 7 0 7 7 8 2,389	15 4 16 80 33 111 20 19 21 29 14 85 7 0 6 60 1,736	3 2 7 10 5 19 4 2 6 6 2 3 3 36 0 0 0 6 358	0 1 0 4 2 4 0 1 0 0 0 0 0 0 0 0 0 2 50	3 3 3 11 11 1 3 3 2 11 0 11 2 9 0 0 11 8 197	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	1 0 1 1 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0						
SE REGION	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	20 10 10 27 107 41 137 26 23 28 43 19 133 7 0 7 8 2,389 43 286 323 21 48	15 4 16 80 33 33 111 20 19 21 29 14 85 7 0 6 60 1,736	3 2 7 10 5 19 4 2 6 2 3 3 36 0 0 0 0 6 358	0 1 0 4 2 4 0 0 0 0 0 0 0 0 0 2 50	3 3 3 11 11 1 3 3 2 11 0 11 2 9 0 0 11 8 197	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	1 0 1 1 1 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0						
SE REGION	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	20 10 27 107 41 137 26 23 28 43 19 133 7 0 7 7 2,389 43 2,389	15 4 16 80 33 33 111 20 19 21 29 14 85 7 0 6 6 1,736	3 2 7 10 5 19 4 2 6 2 3 3 36 0 0 0 0 6 358	0 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 2 50 1 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 3 11 11 1 3 3 2 11 0 11 2 9 0 11 8 197	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	1 0 1 1 1 0 0 0 0 1 1 0 0 0 0 0 0 1 3 8						
SE REGION	KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	20 10 10 27 107 41 137 26 23 28 43 19 133 7 0 7 8 2,389 43 286 323 21 48	15 4 16 80 33 33 111 20 19 21 29 14 85 7 0 6 60 1,736 36 222 259 19 28 24	3 2 7 10 5 19 4 2 6 2 3 3 36 0 0 0 0 6 358	0 1 0 4 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 3 11 11 1 3 3 2 11 0 11 2 9 0 0 11 8 197	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	1 0 1 1 1 0 0 0 0 1 1 0 0 0 0 0 0 1 3 8						

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Oct-09

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	TAA DAGGA							
	MADISON	51	36		0	4	1	
	MARIES	4	4	0	0	0	0	
	MISSISSIPPI	134	116		1	3	1	
	NEW MADRID	116		17	0	16	0	
	OREGON	15	14	0	0	0	0	
	PEMISCOT	120	91	16	4	9	0	
	PERRY	91	68		1	0	0	
	PHELPS	148	95	40	1	12	0	
	PULASKI	62	47	7	0	8	0	
	REYNOLDS	9	7	2	0	0	0	
	RIPLEY	52	46	3	0	2	0	
	ST FRANCOIS	336	226	55	3	45	4	
	STE GENEVIEVE	105	86	12	0	5	0	
	SCOTT	313	264	26	3	14	0	
	SHANNON	6	6	0	0	0	0	
	STODDARD	108	70	13	2	22	1	
	TEXAS	61	39		0	5	1	
	WASHINGTON	105	68		1	24	0	
	WAYNE	45	29		0	8	0	
	SE TOTAL	2,950			33	255	12	
	JE IVIAL	2,930	2,214	700	55	255	12	·
W REGION	BARRY	62	37	4	ol	21	0	
W KLGION	BARTON	53	40	4	0	8	0	
	BATES	18	16	1	1	0	0	
	BENTON			'	•			
		69	56		0	0	0	
	CAMDEN	53	40	8	'	3	0	
	CEDAR	61	47	5	0	5	1	
	CHRISTIAN	267	186	45	4	28	0	
	DADE	11	10	1	0	0	0	
	DALLAS	41	33		0	2	0	
	DOUGLAS	23			0	2	0	
	GREENE	1,170			20	171	6	
	HENRY	114			10	17	0	
	HICKORY	21	17	2	0	2	0	
	JASPER	402	255	85	1	60	0	
	LACLEDE	96	67	7	4	18	0	
	LAWRENCE	75	43	12	0	19	0	
	MCDONALD	35	25	3	0	6	0	
	MILLER	40	30		1	5	0	
	MONITEAU	57	42	6	1	7	0	
	MORGAN	39		5	0	2	0	
	NEWTON	171	110	23	4	32	1	
	OZARK	7	6		0	0	0	
	POLK	108		•	1	5	0	
	ST CLAIR	19			0	0	0	
	STONE	71	52		1	5	0	
	TANEY	156			3	15	5	
	VERNON	54	43		0	0	1	
	WEBSTER				0	11	1	
		65			1		0	
	WRIGHT	32	16			3	0	
	SW TOTAL	3,390	2,360	487	53	447	14	
C DECTON	lot av	1 /47	1 447	140	4-1	0.0		
C REGION	CLAY	617	447	112	17	33	3	
	JACKSON	4,364			319	525	14	
	PLATTE	138				5	1	
	KC TOTAL	5,119	3,180	977	339	563	18	
	1			,				
TL REGION	JEFFERSON	727	468		9	113	2	
	ST CHARLES	787	583		39	44	4	
	ST LOUIS COUNTY	6,509	•		317	199	13	
	ST LOUIS CITY	5,804	3,833		482	199	21	
	STL TOTAL	13,827	9,502	2,754	847	555	40	1
			•					•

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

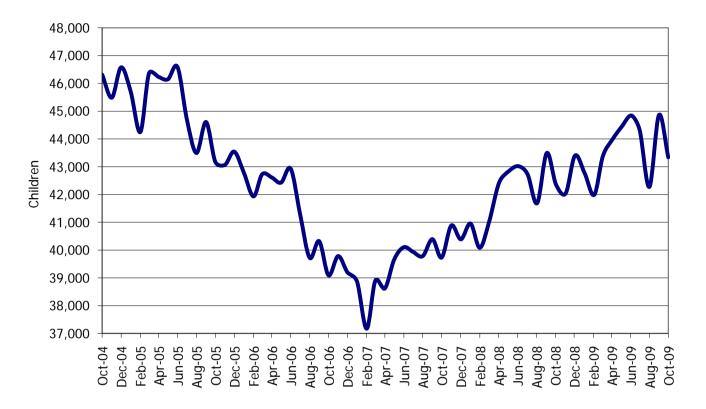


Figure 6. Block Grant Child Care Payments

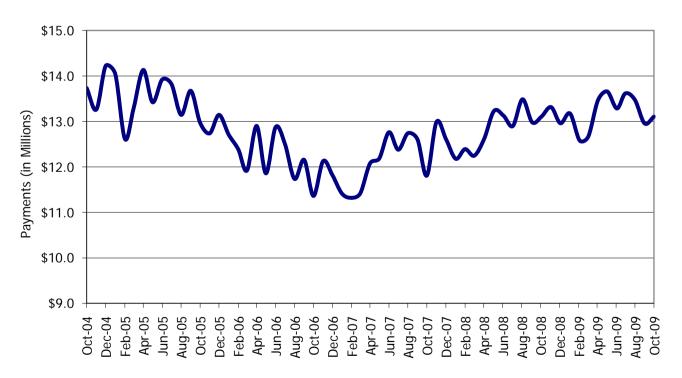
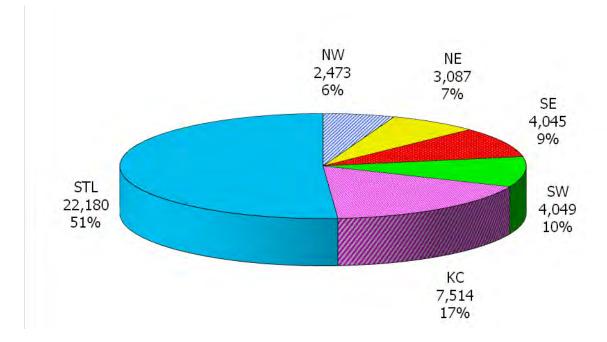
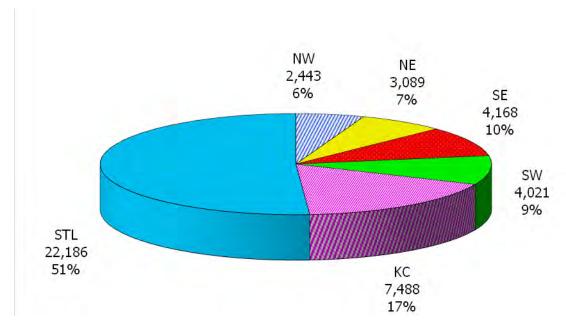


Figure 7. Children Served by Region



12-Month Average October 2008-September 2009



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Oct 2009

		FCS/AC/CTS/IIS		ADOPTIO	N SUBSIDY	INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
			PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
				•					
NW REGION	ANDREW	0					\$15,110		\$15,110
	ATCHISON	0					\$3,885	16	\$3,885
	BUCHANAN	8					\$212,928	701	\$217,198
	CALDWELL	1	\$157				\$1,919	12	\$2,076
	CARROLL	3					\$1,362	15	\$2,459
	CASS	23	\$10,259				\$112,494	427	\$122,752
	CHARITON CLINTON	2	\$292 \$263				\$3,748 \$3,692	23 20	\$4,039 \$3,954
	COOPER	2	\$419				\$14,161	90	\$3, 9 54 \$14,581
	DAVIESS	0					\$1,032	70	\$1,032
	DE KALB	2					\$3,818	21	\$4,494
	GENTRY	1	\$295				\$1,931	16	\$2,227
	GRUNDY	10	-				\$5,130	52	\$7,411
	HARRISON	5					\$3,965	27	\$4,424
	HOLT	0	\$0	0	\$0	3	\$404	3	\$404
	JOHNSON	10					\$69,073	244	\$73,178
	LAFAYETTE	4	\$1,752				\$28,581	131	\$30,333
	LINN	4	\$1,596				\$2,268	23	\$3,864
	LIVINGSTON	3	·				\$12,818	89	\$13,366
	MERCER	0					\$45	1	\$45
	NODAWAY	0					\$4,738	34	\$4,738
	PETTIS	23	\$6,945				\$36,050		\$42,995
	PUTNAM	0					\$978		\$978
	RAY	3					\$25,478	109	\$27,787
	SALINE		Ψ0/.0.	0			\$16,582	100	\$19,683
	SULLIVAN WORTH	6	7 - 7	0	·		\$1,664 \$0	13	\$3,346 \$0
	NW TOTAL	120	\$42,506				\$583,853	_	\$626,360
	INV TOTAL	120	\$ - 2,500		φū	2,337	4303,033	2,473	\$020,300
NE REGION	ADAIR	9	\$7,769	0	\$0	42	\$5,814	51	\$13,583
	AUDRAIN	0					\$17,089		\$17,089
	BOONE	48					\$309,317	1,065	\$331,098
	CALLAWAY	15							
	CLARK	1	\$1,262	0	\$0	17	\$2,150		\$3,413
	COLE	17	\$5,930	0	\$0	353	\$117,339	370	\$123,269
	FRANKLIN	43	\$19,311	0			\$79,589	326	\$98,899
	GASCONADE	7	\$1,526				\$4,743	46	\$6,270
	HOWARD	1	\$276				\$3,109	25	\$3,385
	KNOX	3					\$1,082	12	\$1,555
	LEWIS	3		0			\$5,034	34	\$5,901
	LINCOLN	11	\$4,256				\$28,255	139	\$32,511
	MACON	1	\$289				\$8,204	51	\$8,492
	MARION	3					\$36,616	183	\$37,233
	MONROE MONTGOMERY	2	\$269 \$542				\$4,483 \$3,174	32 24	\$4,752 \$3,716
	OSAGE	0					\$3,174 \$6,436		\$3,716 \$6,436
	PIKE	11	\$2,425				\$3,864	51	\$6,430
	RALLS	2					\$3,092	22	\$4,278
	RANDOLPH	9					\$32,785		\$35,715
	SCHUYLER	0					\$2,487	15	\$2,487
	SCOTLAND	0					\$1,299	9	\$1,299
	SHELBY	1	\$289				\$724	15	\$1,012
	WARREN	8	\$3,718	0	\$0	97	\$21,577	105	\$25,295
	NE TOTAL	196	\$81,873	1	\$48	2,890	\$733,059	3,087	\$814,980
		,			1	,			
SE REGION	BOLLINGER	0	·				\$7,544		\$7,544
	BUTLER	26	,				\$76,018		\$82,313
	CAPE GIRARDEAU	17	\$3,966				\$73,886	467	\$77,851
	CARTER	0					\$2,633		\$2,633
	CRAWFORD	4 2	\$1,013 \$195				\$14,385 \$5,152	77 35	\$15,398 \$5,247
	DENT DUNKLIN	20					\$5,152 \$32,169	243	\$5,347 \$38,219
	HOWELL	8					\$32,169 \$44,469	243	\$38,219
	IRON	0	-				\$1,764	16	\$45,713
	1111011	1	ΨΖΖ Ο		φU	10	Ψ1,704	1 10	ψ1,704

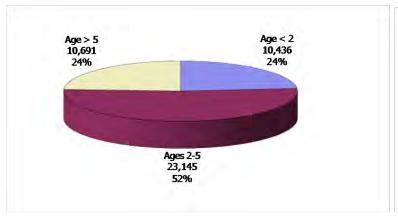
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Oct 2009

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	4	\$892	0	\$0	61	\$8,251	65	\$9,143
	MARIES	0	\$0	0	\$0	6	\$726	6	\$726
	MISSISSIPPI	3	\$506	0	\$0	239	\$34,794	242	\$35,300
	NEW MADRID	16	\$4,338	0	\$0	167	\$28,321	183	\$32,658
	OREGON	0	\$0	0	\$0	28	\$3,313	28	\$3,313
	PEMISCOT	9	\$1,424	0	\$0	209	\$35,130	218	\$36,554
	PERRY	7	\$0 \$1,623	0	\$0 \$2.150	118	\$20,329	118	\$20,329
	PHELPS PULASKI	7	\$1,623	5 1	\$2,150 \$236	160 52	\$31,272 \$8,454	172 60	\$35,044 \$11,968
	REYNOLDS	0	\$3,219 \$0	0	\$230	14	\$1,826	14	\$11,900 \$1,826
	RIPLEY	2	\$239	0	\$0 \$0	98	\$12,473	100	\$1,020
	ST FRANCOIS	43	\$12,160	2	\$700	374	\$64,601	419	\$77,462
	STE GENEVIEVE	5	\$1,741	0	\$0	64	\$10,887	69	\$12,628
	SCOTT	14	\$3,727	0	\$0	396	\$64,899	410	\$68,627
	SHANNON	0	\$0	0	\$0	7	\$1,181	7	\$1,181
	STODDARD	22	\$4,990	0	\$0	105	\$13,821	127	\$18,810
	TEXAS	5	\$2,027	0	\$0	54	\$6,079	59	\$8,106
	WASHINGTON	23	\$6,464	1	\$615	103	\$20,447	127	\$27,526
	WAYNE	8	\$1,428	0	\$0	37	\$5,275	45	\$6,703
	SE TOTAL	246	\$63,821	9	\$3,701	3,790	\$630,099	4,045	\$697,620
SW REGION	BARRY	21	\$4,780		\$0	54	\$8,923	75	\$13,703
	BARTON	8	\$1,160	0	\$0	62	\$9,456	70	\$10,616
	BATES	0	\$0	0	\$0	17	\$2,465	17	\$2,465
	BENTON	0	\$0	0	\$0	87	\$15,476	87	\$15,476
	CAMDEN	3	\$764	0	\$0	48	\$6,619	51	\$7,383
	CEDAR	5	\$1,592	0	\$0	77	\$12,063	82	\$13,655
	CHRISTIAN	29	\$9,129	1	\$224	263	\$54,060	293	\$63,413
	DADE	0	\$0	0	\$0	16	\$2,975	16	\$2,975
	DALLAS	1	\$70	1	\$206	56	\$8,961	58	\$9,236
	DOUGLAS	2	\$521	0	\$0	26	\$3,325	28	\$3,846
	GREENE HENRY	171 17	\$75,022	0	\$0 \$0	1,186 126	\$321,060 \$19,975	1,357 143	\$396,081
	HICKORY	2	\$4,696 \$362	0	\$0 \$0	29	\$3,687	31	\$24,671 \$4,049
	JASPER	60	\$20,269	0	\$0 \$0	382	\$77,479	442	\$97,748
	LACLEDE	18	\$5,389	0	\$0	112	\$19,499	130	\$24,888
	LAWRENCE	19	\$5,877	0	\$0	88	\$12,489	107	\$18,366
	MCDONALD	7	\$834	0	\$0	51	\$8,192	58	\$9,025
	MILLER	4	\$1,236	1	\$560	36	\$4,690	41	\$6,485
	MONITEAU	7	\$1,997	0	\$0	83	\$16,948	90	\$18,944
	MORGAN	2	\$381	0	\$0	46	\$6,032	48	\$6,414
	NEWTON	33	\$8,032	0	\$0	167	\$29,691	199	\$37,723
	OZARK	0	\$0	0	\$0	6	\$1,182	6	\$1,182
	POLK	5	\$1,476	0	\$0	126	\$19,361	131	\$20,837
	ST CLAIR	0	\$0	0	\$0	23	\$3,347	23	\$3,347
	STONE	5	\$1,115	0	\$0	78	\$11,861	83	\$12,976
	TANEY	15	\$3,828	0	\$0	156	\$23,201	171	\$27,029
	VERNON	0	\$0	0	\$0	79	\$11,366	79	\$11,366
	WEBSTER	8	\$1,971	3	\$93	78	\$13,947	89	\$16,011
	WRIGHT	3	\$890		\$0	52	\$6,517	55	\$7,407
	SW TOTAL	444	\$151,389	6	\$1,082	3,602	\$734,847	4,049	\$887,318
WO DECES	OL AV		h4 / 55-		. -		4000 000		4000 55
KC REGION	CLAY	33	\$16,030		\$0		\$222,921	800	\$238,951
	JACKSON	477	\$287,870		\$27,348	6,011	\$1,867,050		\$2,182,268
	PLATTE KC TOTAL	5 512	\$2,611 \$306 511	0 57	\$0 \$27,348	173 6,951	\$52,506 \$2 142 477	178 7,514	\$55,117 \$2,476,336
	RC IOIAL	512	\$306,511	5/	\$ 27,348	0,951	\$2,142,477	7,514	\$2,476,336
STL REGION	JEFFERSON	118	\$61,812	0	\$0	812	\$240,687	928	\$302,498
J.E. KEGION	ST CHARLES	43	\$17,989		\$290	1,041	\$300,609	1,085	\$302,490
	ST LOUIS COUNTY	202	\$17,505		\$2,90	10,407	\$3,432,412	10,607	\$3,537,019
	ST LOUIS CITY	199	\$104,000		\$0 \$0	9,382	\$3,432,412	9,580	\$3,337,019
	STL TOTAL	561	\$296,660		\$2 90	21,623	\$7,303,647	22,180	\$7,600,596
		1 232	+ == = = = = =	_	7-20	,	+ - /	==,===	+ - , = = , = = , =
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (U	JNDUPLICATED)	2,076	\$942,760	74	\$32,469	41,207	\$12,127,982	43,339	\$13,103,210
		•	•			-	·		

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average October 2008-September 2009



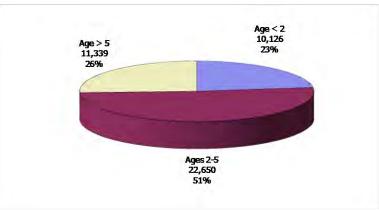
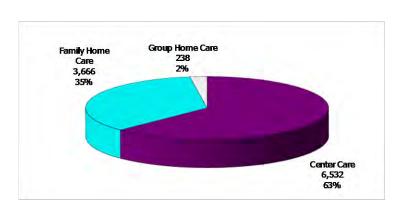


Figure 9. Children Served Age < 2 by Facility

October 2009

12-Month Average October 2008-September 2009



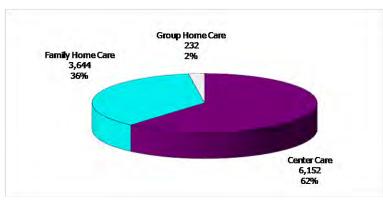
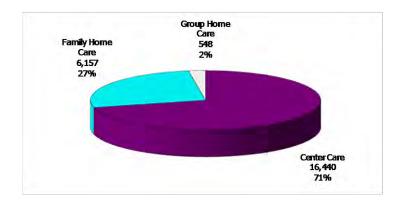


Figure 10. Children Served Ages 2-5 by Facility

October 2009

12-Month Average October 2008-September 2009



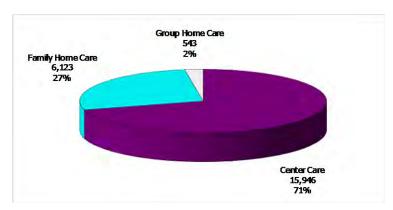


Figure 11. Children Served Age > 5 by Facility

October 2009

Group Home
Care
212
2%
Center Care
5,607
Family Home
Care
4,872
46%

12-Month Average October 2008-September 2009

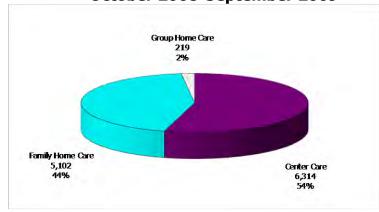


Figure 12. Children Served in Center by Age

Age > 5

5,607

20%

Age < 2 6,532 23%

12-Month Average October 2008-September 2009

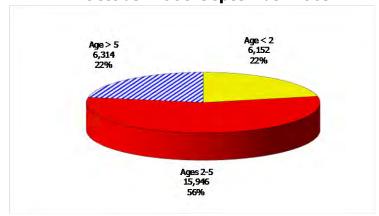


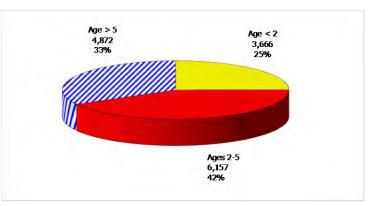
Figure 13. Children Served in Family Home by Age

October 2009

Ages 2-5

16,440

12-Month Average October 2008-September 2009



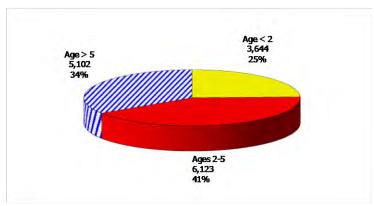
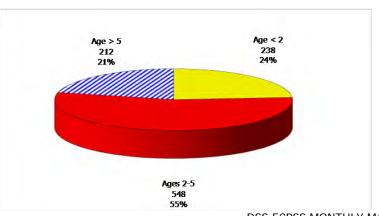
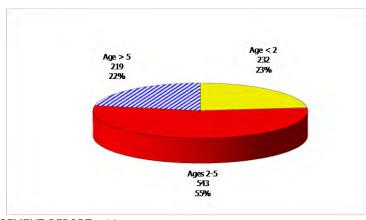


Figure 14. Children Served in Group Home by Age

October 2009

12-Month Average October 2008-September 2009





DSS ECPSS MONTHLY MANAGEMENT REPORT - 14

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Oct-09

Oct-09										
	CHILDREN Oct-2009	CHILDREN Oct-2008	CHANGE FROM LAST YEAR	PAYMENTS Oct-2009	PAYMENTS Oct-2008	CHANGE FROM LAST YEAR				
TOTAL (UNDUPLICATED)	43,339	42,355	2.3%	\$13,103,210	\$13,103,892	0.9%				
CHILDREN BY CHILD AGE*	1		Ī							
	4.040	4 220	-4.6%	¢1 707 44F	¢1 007 /1F	0.00/				
UNDER AGE 1 AGE 1	4,042	4,238 6,025	-4.6% 3.7%	\$1,797,445	\$1,927,615	0.0% 0.9%				
AGE 1 AGE 2	6,247 6,894	6,025	3.7% 8.1%	\$2,840,817 \$1,999,264	\$2,814,959 \$1,972,459	6.8%				
AGE 2 AGE 3	6,663	6,075	9.7%	\$1,999,204	\$1,872,658 \$1,782,336	6.5%				
AGE 3 AGE 4	5,906	5,633	4.8%	\$1,670,631	\$1,762,330	1.8%				
AGE 5	3,357	3,453	4.6% -2.8%	\$1,670,631	\$1,041,031	-6.6%				
AGE 6	2,535	2,519	0.6%	\$502,341	\$770,008	-0.0%				
AGE 7	2,028	2,194	-7.6%	\$302,341	\$433,867	-2.5 /c -9.2%				
AGE 7 AGE 8	1,769	1,901	-7.0% -6.9%	\$350,999	\$382,044	-9.2% -8.1%				
AGE 9	1,709	1,516	-0.9% -0.5%	\$303,770	\$302,044	-0.1%				
AGE 9 AGE 10	1,183	1,231	-3.9%	\$248,536	\$266,894	-2.3% -6.9%				
AGE 10 AGE 11	873	883	-3.9% -1.1%	\$246,330	\$200,694	-0.9% -4.1%				
AGE 11	592	566	4.6%	\$100,310	•	8.4%				
AGE 12 AGE 13	44	52	4.6% -15.4%	\$138,010	\$127,283	-25.8%				
AGE 13 AGE 14 and over	81	100			\$19,539 \$35,993	-25.8% -12.5%				
AGE 14 and over	01	100	-19.0%	\$31,477	\$30,993	-12.5%				
CHILDREN BY FACILITY TYPE	PE**									
CENTER	28,296	27,125	4.3%	\$9,428,640	\$9,285,426	1.5%				
FAMILY HOME	14,605	14,782	-1.2%	\$3,488,039	\$3,585,014	-2.7%				
GROUP HOME	993	1,050	-5.4%	\$186,531	\$233,452	-20.1%				
CHILD AGE BY FACILITY TY	DE**									
UNDER AGE 1										
CENTER	2,527	2,538	-0.4%	\$1,340,374	\$1,395,265	-3.9%				
FAMILY HOME	1,494	1,683	-11.2%	\$437,168	\$503,643	-13.2%				
GROUP HOME	75	86	-12.8%	\$19,903	\$28,707	-30.7%				
AGE 1		00	12.070	ψ1,7,700	Ψ20//07	00.770				
CENTER	4,005	3,812	5.1%	\$2,165,691	\$2,128,904	1.7%				
FAMILY HOME	2,172	2,143	1.4%	\$630,384	\$629,479	0.1%				
GROUP HOME	163	168	-3.0%	\$44,742	\$56,576	-20.9%				
AGE 2			0.075	¥, =	700/010					
CENTER	4,793	4,300	11.5%	\$1,499,919	\$1,360,700	10.2%				
FAMILY HOME	2,006	1,976	1.5%	\$466,827	\$473,104	-1.3%				
GROUP HOME	183	185	-1.1%	\$32,518	\$38,853	-16.3%				
AGE 3				,,	, ,					
CENTER	4,966	4,380	13.4%	\$1,494,229	\$1,372,625	8.9%				
FAMILY HOME	1,620	1,653	-2.0%	\$373,411	\$378,539	-1.4%				
GROUP HOME	168	158	6.3%	\$30,292	\$31,172	-2.8%				
AGE 4				, , , , , , ,	,,,,,					
CENTER	4,449	4,196	6.0%	\$1,320,198	\$1,296,593	1.8%				
FAMILY HOME	1,442	1,385	4.1%	\$330,530	\$317,400	4.1%				
GROUP HOME	122	144	-15.3%	\$19,903	\$27,658	-28.0%				
AGE 5			. 3.3 70	÷.,,,,,	+=. 1000	_0.070				
CENTER	2,232	2,308	-3.3%	\$499,822	\$536,606	-6.9%				
FAMILY HOME	1,089	1,097	-0.7%	\$215,974	\$224,995	-4.0%				
GROUP HOME	75	98	-23.5%	\$9,449	\$15,007	-37.0%				

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Oct-2009

		Oct-20	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Oct-2009	Oct-2008	LAST YEAR	Oct-2009	Oct-2008	LAST YEAR
AGE 6						
CENTER	1,568	1,560	0.5%	\$311,638	\$322,557	-3.4%
FAMILY HOME	923	918	0.5%	\$182,378	\$183,308	-0.5%
GROUP HOME	63	66	-4.5%	\$8,324	\$9,435	-11.8%
AGE 7						
CENTER	1,172	1,313	-10.7%	\$224,572	\$255,213	-12.0%
FAMILY HOME	829	855	-3.0%	\$163,388	\$172,568	-5.3%
GROUP HOME	45	41	9.8%	\$5,963	\$6,086	-2.0%
AGE 8						
CENTER	973	1,085	-10.3%	\$189,927	\$210,539	-9.8%
FAMILY HOME	779	793	-1.8%	\$156,519	\$165,483	-5.4%
GROUP HOME	35	37	-5.4%	\$4,553	\$6,023	-24.4%
AGE 9						
CENTER	804	778	3.3%	\$153,024	\$151,979	0.7%
FAMILY HOME	691	724	-4.6%	\$147,346	\$154,407	-4.6%
GROUP HOME	24	27	-11.1%	\$3,400	\$4,451	-23.6%
AGE 10						
CENTER	548	598	-8.4%	\$110,672	\$132,295	-16.3%
FAMILY HOME	620	618	0.3%	\$134,732	\$130,434	3.3%
GROUP HOME	20	24	-16.7%	\$3,132	\$4,165	-24.8%
AGE 11						
CENTER	335	338	-0.9%	\$70,289	\$73,349	-4.2%
FAMILY HOME	533	534	-0.2%	\$116,264	\$119,144	-2.4%
GROUP HOME	10	17	-41.2%	\$1,765	\$3,814	-53.7%
AGE 12						
CENTER	179	172	4.1%	\$40,256	\$39,387	2.2%
FAMILY HOME	400	388	3.1%	\$95,167	\$86,549	10.0%
GROUP HOME	15	9	66.7%	\$2,587	\$1,346	92.2%
AGE 13						
CENTER	14	14	0.0%	\$3,194	\$3,861	-17.3%
FAMILY HOME	30	38	-21.1%	\$11,307	\$15,677	-27.9%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%
AGE 14 and over						
CENTER	14	17	-17.6%	\$4,833	\$5,553	-13.0%
FAMILY HOME	67	83	-19.3%	\$26,644	\$30,282	-12.0%
GROUP HOME	0	1	0.0%	\$0	\$159	-100.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

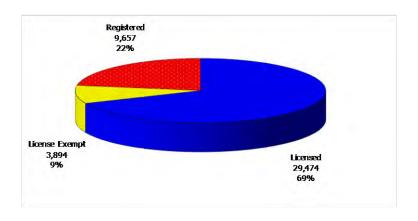
			OCT-31-2009	OCT-31-2008
	Race of Children	\\/\lands	47.00/	47.50/
		White	47.8%	47.5%
		Black	49.2%	49.6%
		Other	3.0%	3.0%
	Hispanic - Children			
	mapanic ciniaren	Yes	2.3%	2.2%
		No	97.7%	97.8%
		110	77.770	77.070
	Type of Household			
		One parent	93.0%	93.7%
		Two parent	7.0%	6.3%
	Household Size	_		
		2	37.3%	36.4%
		3	31.7%	32.1%
		4	18.9%	19.2%
		5 6	7.9%	8.0%
		7 or more	2.9% 1.3%	3.0% 1.3%
		/ OF ITIOLE	1.3%	1.3%
Monthly Househo	old Income by House	hold Size*		
Household Size=	-			
\$545 OR LESS		verty guidelines	43.1%	42.9%
\$546-\$654	54% of po	verty guidelines	4.7%	5.1%
\$655-\$763	63% of po	verty guidelines	5.1%	5.6%
\$764-\$872	•	verty guidelines	6.1%	6.7%
\$873-\$981		verty guidelines	6.3%	6.4%
\$982-\$1,090		verty guidelines	6.6%	6.9%
\$1,091-\$1,199	•	verty guidelines	6.8%	7.0%
\$1,200-\$1,524	•	verty guidelines	19.5%	18.8%
OVER \$1,524 Household Size=		verty guidelines	1.8%	5.1%
\$674 OR LESS		verty guidelines	34.8%	35.3%
\$675-\$808	•	verty guidelines	5.3%	5.7%
\$809-\$943	·	verty guidelines	6.7%	6.8%
\$944-\$1,078	•	verty guidelines	7.4%	7.2%
\$1,079-\$1,212		verty guidelines	7.8%	8.2%
\$1,213-\$1,347	•	verty guidelines	8.2%	8.8%
\$1,348-\$1,482	•	verty guidelines	8.0%	8.2%
\$1,483-\$1,885	•	verty guidelines	20.3%	19.1%
OVER \$1,885	Over 124% of po	verty guidelines	1.6%	5.7%
Household Size=				
\$802 OR LESS	·	verty guidelines	33.9%	34.0%
\$803-\$962	•	verty guidelines	6.4%	7.0%
\$963-\$1,122		verty guidelines	7.9%	8.3%
\$1,123-\$1,283		verty guidelines	8.0%	8.7%
\$1,284-\$1,443 \$1,444-\$1,604	•	verty guidelines verty guidelines	8.7% 8.1%	8.9% 8.4%
\$1,444-\$1,604	•	verty guidelines	8.4%	8.4%
\$1,765-\$2,244	•	verty guidelines	17.2%	16.3%
OVER \$2,244	Over 122% of po		1.3%	7.0%
Household Size=	•	gaiaomios	1.070	7.370
0-\$930		verty guidelines	35.8%	36.3%
\$931-\$1,116	·	verty guidelines	7.8%	8.9%
\$1,117-\$1,302		verty guidelines	9.2%	9.6%
\$1,303-\$1,488	69% of po	verty guidelines	9.0%	8.5%
\$1,489-\$1,674		verty guidelines	8.5%	9.5%
\$1,675-\$1,860	•	verty guidelines	8.0%	7.1%
\$1,861-\$2,046	•	verty guidelines	6.4%	6.8%
\$2,047-\$2,601	•	verty guidelines	14.5%	12.7%
OVER \$2,601	Over 121% of po	verty guidelines	1.0%	0.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2009.

Figure 15. Children Served by Provider Type

12-Month Average October 2008-September 2009



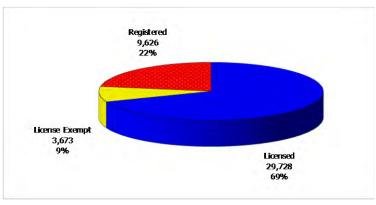
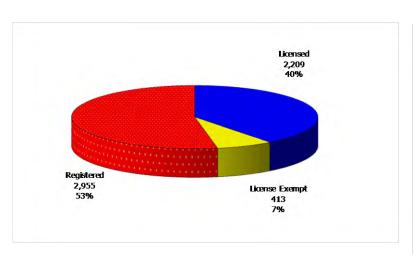


Figure 16. Child Care Providers by Type

October 2009



12-Month Average October 2008-September 2009

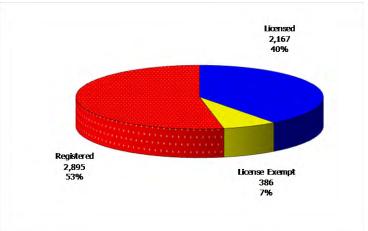


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Oct 2009

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	OCT-2009	OCT-2008	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,474	29,008	1.6%
PROVIDERS	2,209	2,203	0.3%
PAYMENTS	\$9,518,341	\$9,641,735	-1.3%
CENTERS			
CHILDREN	24,337	23,684	2.8%
PROVIDERS	1,292	1,267	2.0%
PAYMENTS	\$8,319,434	\$8,305,145	0.2%
FAMILY HOMES			
CHILDREN	4,392	4,567	-3.8%
PROVIDERS	807	828	-2.5%
PAYMENTS	\$1,023,912	\$1,112,943	-8.0%
GROUP HOMES			
CHILDREN	925	978	-5.4%
PROVIDERS	126	130	-3.1%
PAYMENTS	\$174,996	\$223,646	-21.8%
	7,	, , , , , , , , , , , , , , , , , , ,	
*** REGISTERED ***			
CHILDREN	9,657	9,574	0.9%
PROVIDERS	2,955	2,880	2.6%
PAYMENTS	\$2,309,327	\$2,271,895	1.6%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,558	9,520	0.4%
PROVIDERS	2,914	2,855	2.1%
PAYMENTS	\$2,282,231	\$2,255,626	1.29
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	49	10	390.0%
PROVIDERS	17	4	325.0%
PAYMENTS	\$11,346	\$1,398	711.8%
OUT-OF-STATE PROVIDER	4,0.0	4.1070	,
LICENSED BY OTHER STATE			
CHILDREN	50	39	28.2%
PROVIDERS	24	19	26.3%
PAYMENTS	\$15,750	\$13,864	13.69
MILITARY	Ψ10,730	Ψ13,004	13.07
CHILDREN	0	5	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$1,007	-100.0%
FATIVILINIS	Φ0	\$1,007	-100.07
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,894	3,533	10.29
PROVIDERS	413	380	8.7%
PAYMENTS	\$1,001,091	\$944,098	6.0%
SCHOOL			
CHILDREN	987	993	-0.6%
PROVIDERS	185	176	5.1%
PAYMENTS	\$195,980	\$215,712	-9.19
BUSINESS	4.70,700	Ψ=.0γ1 <u>=</u>	,
CHILDREN	1	2	0.0%
PROVIDERS	1	1	0.07
PAYMENTS	\$410	\$425	0.0%
RELIGIOUS	9410	9420	0.07
CHILDREN	2.040	2 440	15.49
	2,849	2,469	
PROVIDERS	210	190 \$712.046	10.59
PAYMENTS	\$793,991	\$712,846	11.49
SUMMER		7.0	40.00
CHILDREN	62	72	-13.99
PROVIDERS	17	13	30.89
PAYMENTS	\$10,709	\$15,116	-29.29